

Standard Form 88
(Approved by
President
June 18, 1928
revised October 28,
1947)

Type size:
6 point,
23 pages

Use in preparing schedules of obligations accompanying statements of assets and liabilities

APPENDIX A

Funds Appropriated to the President, Allocation to the Library of Congress under Section 104(n), Public Law 480 By Country, By Activity Fiscal Year 1959 Estimates

Country	Exploration and Survey	Acquisition of Books etc.	Cataloging	Abstracting and Translating	Establishment of Centers	Total
India	\$ 26,400	\$ 77,200	\$48,000	----	\$313,000	\$464,600
Israel	17,900	22,300	----	\$ 22,500	4,500	67,200
Finland	15,000	----	----	----	----	15,000
Poland	13,000	----	----	----	----	13,000
Yugoslavia	13,000	----	----	----	----	13,000
Spain	15,200	----	----	----	----	15,200
France	14,000	----	----	25,000	----	39,000
Taiwan	6,500	11,500	----	56,500	37,500	112,000
Total	121,000	111,000	48,000	104,000	355,000	739,000

LIBRARY OF CONGRESS CONFIDENTIAL

until printed in Budget of 1961

LIBRARY OF CONGRESS
PROGRAM UNDER SECTION 104(n), PUBLIC LAW 480

BUDGET ESTIMATES

FISCAL YEAR ENDING JUNE 30, 1960

Standard Form 26
(Approved by
President
June 18, 1958
Revised October 26,
1947)

Type size:
6 point,
23 lines

Appropriation title: Funds Appropriated to the President, Allocation to the Library of Congress
(C. 120 C. & L. a. Sub)

Program and Financing

	19 58 actual	19 59 estimate	1960 estimate
Program by activities:			
1. Exploration and survey		\$121,000
2. Acquisition of books and other library materials		111,000	\$4,401,000
3. Cataloging of library materials		48,000	955,000
4. Abstracting and translating		104,000	3,004,000
5. Establishment and maintenance of Centers		355,000	639,000
Total obligations		739,000	8,999,000
Financing:			
Appropriation (new obligational authority)			8,999,000
Proposed supplemental		739,000

Pursuant to the Agricultural Trade Development and Assistance Act of 1954 as amended, Section 104(n), Public Law 480, the Library of Congress requests an appropriation for the fiscal year 1960 of foreign currencies in the amount of \$8,999,000 to be available until expended for financing under the direction of the Librarian of Congress, in consultation with the National Science Foundation and other interested agencies, the establishment of programs in eight (8) foreign countries. The purpose of these programs would be to provide for the analysis and evaluation of foreign books, periodicals, and other materials to determine whether they would provide information of technical, scientific, cultural or educational significance in the United States; to register, index, bind, reproduce, catalog, abstract, translate, and disseminate books, periodicals, and related materials determined to have such significance; and to acquire such books, periodicals, and other materials, and to deposit them in libraries and research centers in the United States specializing in the areas to which they relate.

The Library proposes to continue and expand programs established during 1959 in Taiwan, Israel, India, and France, and to establish programs in Finland, Poland, Spain, and Yugoslavia.

Acquisitions

Based upon the Library's knowledge of the product of the presses of these countries and the requirements of other Federal agencies and the research libraries in the United States,

\$4,401,000 will be needed to purchase publications in multiple sets and to defray the costs of travel, salaries, transportation, communications, binding, etc., incidental thereto. In the main, these will be publications issued in the countries where the programs are centered, but it is expected that in all eight countries publications issued elsewhere may be purchased when it appears to be in the interest of the United States to do so.

Cataloging

The sum of \$955,000 is requested in order to catalog 137,000 titles (including books, pamphlets, and other library materials) and to pay the costs of reproducing the catalog cards in multiple copies, travel, salaries, communications, transportation, etc., incidental thereto. It is proposed to accomplish the cataloging with trained native personnel under the general supervision of the staffs of the centers except in Finland, Poland, Spain, and Yugoslavia where it is planned that contracts will be made with local institutions for the product.

Abstracting and Translating for Library of Congress

The sum of \$1,199,000 is requested to support the abstracting and translating of current scientific and technical periodicals and other publications in Finland, France, Israel, Poland, Taiwan, and Yugoslavia. Except for the cost of small liaison staffs, it is planned to use funds appropriated to secure the product through contracts with native organizations.

Translating U. S. Army

The sum of \$1,805,000 is requested to translate into English current materials on military and other technical subjects published throughout the world. It is planned to have this work undertaken in Spain and Taiwan with the translation itself accomplished under contract, but with an adequate staff to provide for liaison, editing, and issuing the translations in multiple copies.

Establishment of Centers

The sum of \$639,000 is requested to establish substantial centers in seven (7) countries (China (Taiwan), Finland, France, Israel, Poland, Spain, and Yugoslavia) and to expand the center in India.

Appendix A

Attached is a summary tabulation of requirements for 1960 by country and by activity.

Standard Form 28
(Approved by
President
June 15, 1958
Revised October 26,
1947)

Appropriation title: Funds Appropriated to the President, Allocation to the Library of Congress
(C. 130 O. & I. a. Sub)

Object Classification

	19 58 actual	19 59 estimate	1960 estimate
Number of employees at end of year		122	342
01 Personal services		\$ 53,700	\$ 958,100
02 Travel		146,100	272,800
03 Transportation of things		1,000	101,000
04 Communication services		1,200	13,300
05 Rents and utility services		27,000	102,000
06 Printing and reproduction			817,500
07 Other contractual services		112,500	3,268,300
08 Supplies and materials		8,100	76,000
09 Equipment		319,400	494,000
Books and other library materials		70,000	2,896,000
Total obligations		739,000	8,999,000

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APPENDIX A

Funds Appropriated to the President,
Allocation to the Library of Congress
under Section 104(n), Public Law 480
By Country, By Activity
Fiscal Year 1960 Estimates

Country	Exploration and Survey	Acquisition of Books, etc.	Cataloging	Abstracting and Translating	Establishment of Centers	Total
India	----	\$ 974,900	\$270,300	----	\$ 28,000	\$1,273,200
Israel	----	218,500	119,000	\$ 125,000	181,000	643,500
Finland	----	743,200	55,000	75,000	37,000	910,200
Poland	----	358,900	50,900	300,000	37,000	746,800
Yugoslavia	----	666,900	55,900	290,000	37,000	1,049,800
Spain	----	400,200	91,900	1,385,000	41,000	1,918,100
France	----	939,400	312,000	263,000	245,000	1,759,400
Taiwan	----	99,000	----	566,000	33,000	698,000
Total	----	4,401,000	955,000	3,004,000	639,000	8,999,000

Pursuant to the Agricultural Trade Development and Assistance Act of 1954 as amended (Section 104(n), Public Law 480), the Library of Congress requests a supplemental appropriation for the fiscal year 1959 of foreign currencies in the amount of \$739,000, to be available until expended, for financing under the direction of the Librarian of Congress, in consultation with the National Science Foundation and other interested agencies, the establishment of programs in eight (8) foreign countries. The purpose of these programs would be to provide for the analysis and evaluation of foreign books, periodicals, and other materials to determine whether they would provide information of technical, scientific, cultural or educational significance in the United States; to register, index, bind, reproduce, catalog, abstract, translate and disseminate books, periodicals and related materials determined to have such significance; and to acquire such books, periodicals, and other materials, and to deposit them in libraries and research centers in the United States specializing in the areas to which they relate.

The Library proposes to establish these programs in the following countries:

China (Taiwan)	India	Spain
Finland	Israel	Yugoslavia
France	Poland	

In 1959, exploration and surveys would be conducted in all eight (8) countries, a substantial center established in India, modest acquisitions programs initiated in Israel and Taiwan, abstracting and translating programs begun in France, Israel, and Taiwan, and arrangements made to purchase equipment for a microfilm laboratory in Taiwan. It is anticipated that centers in the other countries would be established in 1960.

Exploration and Survey

The exploration and survey teams would be comprised of specialists in acquisition, cataloging, photoduplication, abstracting, indexing, translating, language and area, and various subject disciplines. It is estimated that the equivalent of \$121,000 in foreign currencies will be required for the necessary travel and per diem of the survey teams.

Acquisitions

Based upon the Library's knowledge of the product of the presses of these countries and the requirements of other Federal agencies and certain research libraries in the United States, \$111,000 will be needed to purchase approximately 63,000 publications in multiple copies in India, Israel, and Taiwan (including books, pamphlets, maps, films, and other library materials) and to defray the costs of salaries, transportation, communications, etc., incidental thereto.

Cataloging

The sum of \$48,000 will be needed to initiate the cataloging program in India in 1959, including the recruitment, and training of native catalogers.

Abstracting and Translating

To begin modest programs for translating and abstracting in English a selection of currently published scientific and technical publications in France, Israel, and Taiwan, \$104,000 is requested.

Establishment of Centers

The sum requested is \$355,000. Of this amount \$313,000 is requested for use in purchasing furniture and other office equipment, equipment for a microfilm laboratory, and the rental and renovation of the required office space in India; \$4,500 is requested for use in rental of office space and purchase of equipment for use by the small staff in Israel; and \$37,500 is requested for use in the establishment and equipment of a microfilm laboratory on Taiwan.

Appendix A

Attached is a summary tabulation of requirements for 1959 by country and by activity.